

KidsCare and HIFA Parent Premiums and Fees

KidsCare	2006 Calendar Year	2007 Calendar Year	July 2008	August 2008	September 2008	October 2008	November 2008	December 2008	2008 Calendar Year	January 2009	Year-to-Date 2009
Active Population (First day)	55,998	57,617	65,913	65,013	64,384	64,153	64,754	64,377	63,530	61,201	
Billed (Last Month)											
Number of Households	354,683	369,811	30,528	30,248	29,768	30,119	30,323	30,160	362,379	29,235	29,235
Number of Kids	572,742	615,323	51,707	51,261	50,437	50,977	51,133	50,808	612,214	49,127	49,127
Premium Amount	\$7,389,465	\$7,593,320	\$619,110	\$615,120	\$606,870	\$615,270	\$619,625	\$618,360	\$7,380,565	\$59,555	\$59,555
Bad Debt*											
Number of Households	13,994	15,005	1,305	1,442	1,338	1,303	1,519	1,609	16,406		
Number of Kids	21,176	23,857	2,100	2,317	2,188	2,110	2,465	2,658	25,964		
Bad Debt Amount	\$481,566	\$510,352	\$43,809	\$48,297	\$47,066	\$44,779	\$53,389	\$54,427	\$547,373		

HIFA Parents	2006 Calendar Year	2007 Calendar Year	July 2008	August 2008	September 2008	October 2008	November 2008	December 2008	2008 Calendar Year	January 2009	Year-to-Date 2009
Active Population (FirstDay)	14,386	13,849	10,076	9,966	9,928	10,038	9,921	9,866	12,619	9,418	9,418
Premiums Billed											
Number of Accounts	154,008	116,763	8,558	8,497	8,521	8,723	8,721	8,624	99,487	8,351	8,351
Premium Amount	\$3,069,460	\$6,912,676	\$542,575	\$536,040	\$538,490	\$550,588	\$552,993	\$550,186	\$6,311,900	\$533,736	\$533,736
Enrollment Fees Billed											
Number of Accounts	8,776	7,337	739	541	646	671	660	700	8,341	603	603
Total Billed	\$172,455	\$139,505	\$14,670	\$10,795	\$12,805	\$13,300	\$13,200	\$13,910	\$166,220	\$11,775	\$11,775
Bad Debt											
Number of Parents	6,108	6,896	577	574	489	570	693	631	6,420		
Bad Debt Amount	\$214,576	\$739,969	\$69,288	\$71,019	\$56,937	\$66,350	\$80,758	\$72,870	\$771,979		